

Efficiency Savings

Service Area : Resources

Responsible Officer : Mark Evans

Jason Lewis

Efficiency / Saving	2016/17	2017/18	2018/19	2019/20
	£'s	£'s	£'s	£'s
Business Services				
Additional Income raised	30,590	30,590		
Business Support Service Delivery Review (Internal)	128,000			
Purchase to Pay	75,000	100,000		
Progression of e-mail correspondence	25,000			
Third Party Spend		6,000		
General supplies and services		50,000		
Vacancy Management		91,820		
Employment Services				
Employment Services Delivery Review (Internal)	75,000			
Progression of e-mail correspondence	10,000			
Income and Awards				
Service Re-Design	68,000			
Staff Vacancies	50,000			
Customer Service Review	69,000			
New Model			612,200	
Overall Total	530,590	278,410	612,200	0